U.S. Army Corps of Engineers
Tulsa District

FY 15 Meet-The-Corps Day

COL Richard Pratt
District Commander

Gene Snyman
Small Business Deputy

12 February 2015

Tulsa District 75 years
Building Strong for 75 years (1939-2014)

U.S. Army Corps of Engineers
BUILDING STRONG®

Agenda

- Overview
  - Civil Trends
  - Military Trends
- District Organization
- Small Business
- Work Areas
  - Architecture/Engineering
  - Military – MILCON
  - Military – Sustainment, Renovation, Modernization
  - Civil – Construction
  - Civil – Service
- Access to the District
- Future Work

Tulsa District

- 700 people
- Arkansas River and Red River Basins in Oklahoma, Southern Kansas and Northern Texas
- Major Missions of the Corps of Engineers
  - War Fighting
  - Navigation
  - Hydropower
  - Flood Control (Flood Risk I
  - Military Construction
  - Regulatory/Environmental
  - Homeland Security

Tulsa District Program Priorities

- Innovative, regional execution
- Strategic communications and exceptional stakeholder relationships
- Expanding public/private partnerships
- Growing the bench for the future

Military Mission

- Engineering
- Construction
- Installation Support
- Environmental Management

KC 46A Program
Altus AFB

Control Tower
Vance AFB

Medical Facility
Tinker AFB

ENJPT Training Facility
Sheppard AFB

Reserve Center
McAlester Army
Ammunition Plant

Air Defense Artillery School
Fort Sill

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Tulsa District Military Program Trends

- MILCON
  - KC46a (Tinker AFB; Depot Maintenance & Altus AFB; Training)
  - DLA Support at Tinker AFB
  - Energy Savings Improvement Program

- SRM
  -- more centralized management by the Army/AF
  -- Trends; Large Building Renovations & Airfield Pavement Work
  -- Becoming Larger part of the USACE Military Program

- IIS Program
  -- Support to NNSA at Pantex
  -- New Customers; Veterans Affairs (National Cemetery Administration) and 63rd Air Force Reserves

Civil Works Mission

Tulsa District 75 — Building Strong for 75 years (1939-2014)

Water Supply
- 50% of Corps water supply contracts
- 18 lakes, 104 water supply customers
- 2.2 million people served

Tenkiller Lake

Water Quality
- Enhances municipal, industrial, irrigation usage
- Protects endangered species
- Improves degraded streams

Red River Chloride, Area VI

Webbers Falls Turbine

Hydroelectric Power
- 8 power plants produce 585,000 kw capacity
- Generates power to 8 million customers

Flood Risk Management
- 38 Corps dams + 10 others
- 15,950,000 acre feet of flood storage
- Arkansas River Basin: $11,144B in cumulative flood damage reductions
- Red River Basin: $1,936B in cumulative flood damage reductions

Grand Lake

Honors Cottage, Skiatook Lake

Recreation
- 267 recreation areas at 33 projects
- 22.5 million visitors in 2012

Inland Navigation (MKARNS)
- 5 locks & dams
- 3 major ports

Environmental Stewardship
- Tenkiller Low Flow Pipe
- Supersaturated Dissolved Oxygen System (SDOX)

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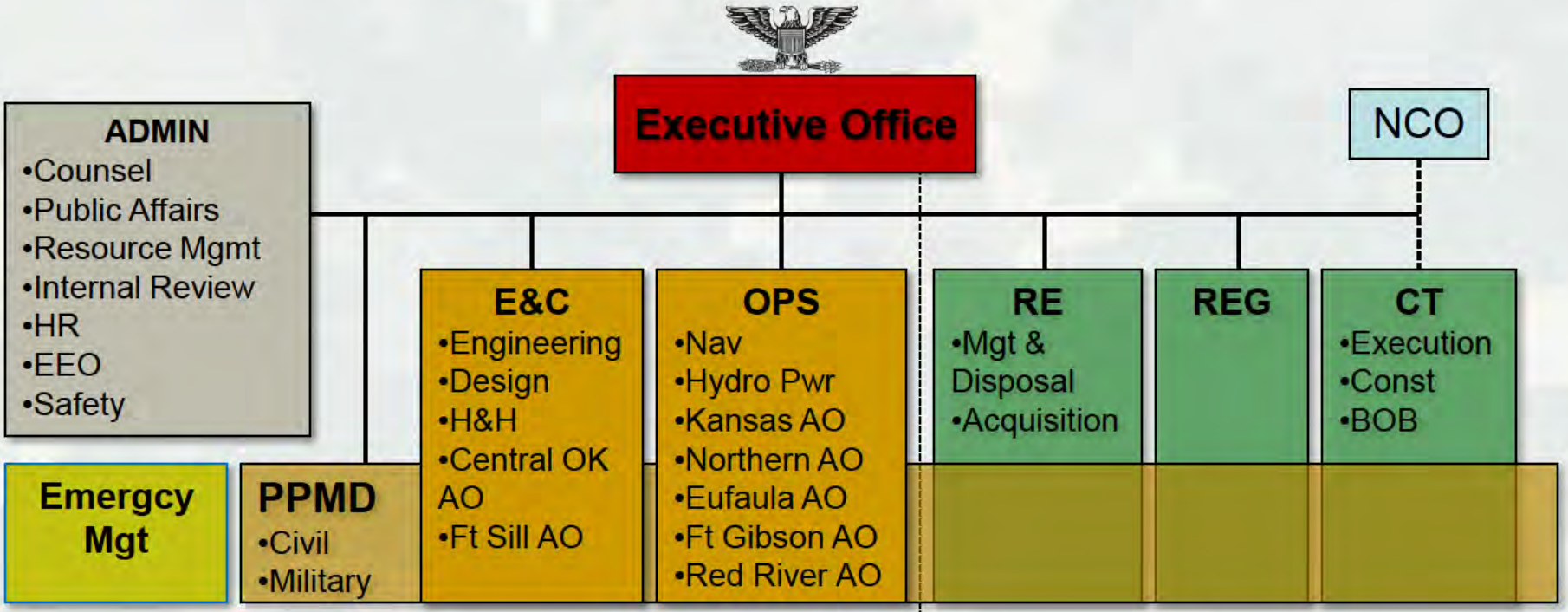
Tulsa District Civil Works Trends

- Investigations
  - Recon/Feasibility – Arkansas River Corridor Feasibility Study
  - Planning Assistance to States - $4M National Limit

- Construction
  - Continuing Authorities Program – Luther Road
  - Dam Safety Rehab – Canton and Pine Creek
  - Hydropower Rehab – Customer Funded – Webbers Falls and Denison

- Operations and Maintenance
  - Aging infrastructure, but limited funding

SWT Organization

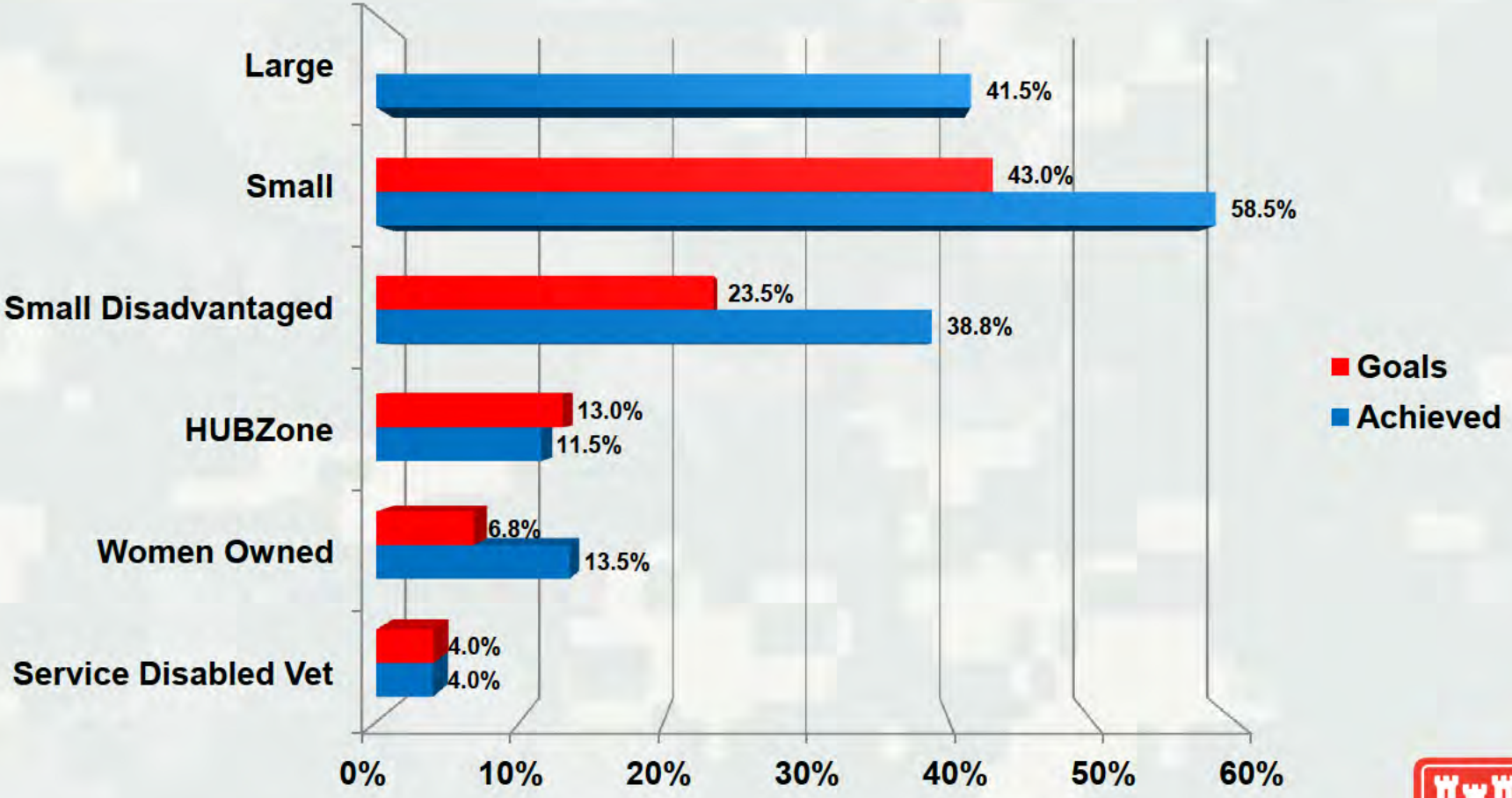


Southwestern Division Regionalization

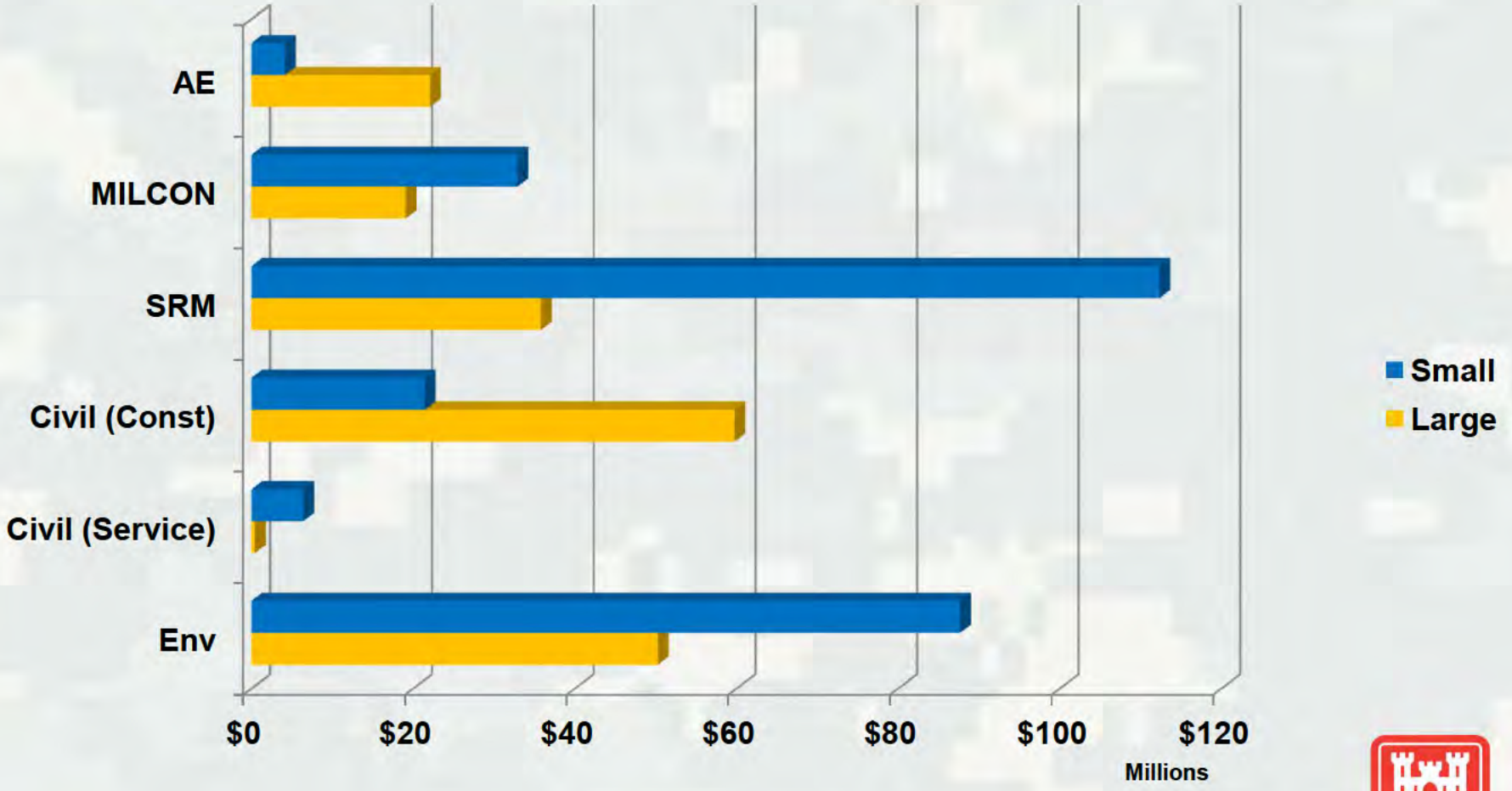
- Dam Safety Production Ctr (SWT)
- Hydropower BoG (SWT)
- MKARNS BoG (SWL)
- Regional Planning & Env Ctr (SWF)
- Vertical Design Ctr (SWF)
- Real Estate (SWF)

AO-Area Office
BOB-Business Oversight Branch
BoG-Board of Governance
CT-Contracting
EEO-Equal Opportunity
EM-Emergency Mgmt
Env-Environmental
H&H-Hydraulics and Hydrology
HR-Human Resources
MKARNS-McClellan-Kerr Arkansas River Navigation System
Nav-Navigation Office
NCO-National Contracting Organization
OPS-Operations Div
PPMD-Programs & Project Mgmt
REG-Regulatory
RE-Real Estate

SWT FY14 SB Goals Achieved



FY 14 Business Size by Work



Architecture/Engineering

- Access
  - District continues to award AE requirements exclusively through IDIQ contracts.
  - Build exposure and local experience through teaming
- Current Capacity
  - Most Design and Construction Phase Services Capacity depleted or expired in FY15
- Future Capacity
  - General
    - IDC (UR) (3 x $8M) planned award late April 2015
    - General IDC (SB) (2 x $6M) planned award early April 2015
    - General IDC (EDWOSB) (1 x $6M) cancelled
    - General IDB (8a) (1 x $6M) cancelled

Architecture/Engineering

- Future Capacity (cont)
  - Geotechnical (1SB x $9.5M) planned award early April
  - Hydraulics and Hydrology (1SB x $9.5M) planned award late Feb
  - Oklahoma Comprehensive Water Plan (1SB x $9.5M) planned award TBD
  - Mech/Elec/Fire Prot (2 SB x $4.75M) planned award May
  - Construction Phase Svc (1LB x $9.5M) planned award May
  - Survey/Site/Civil/Insfrastructure (1 SB x $9.5M) Solicit mid March
- FY15 Planned Work
  - $13.3M across all civil and military requirements

MILCON

- Access
  - MILCON acquisition strategy based on complexity
  - Less complex discrete projects set aside competed or negotiated IDIQ
- Current Capacity
  - No current or planned UR/LB construction capacity
- FY 15 MILCON
  - KC-46 Depot Maint Complex-TAFB $100M-$150M (UR) advertise MAR – award JUL
  - Decontamination Facility-MCAAP <$5M (SB) award APR
  - Outside Runway-VAFB $10M-$50M (UR) advertise APR –award JUN
- FY 16 MILCON
  - DLA Fuel Station-TAFB <$5M (SB) advertise APR – award OCT
  - Reception Complex – Ft. Sill $50M-100M (TBD) advertise 3QTR award 4QTR
  - Training Support Fac – Ft. Sill $5M-$20M (TBD) advertise 3QTR award 4QTR

Sustainment, Renovation, Modernization (SRM)

(Tinker AFB, Vance AFB, Sheppard AFB, Altus AFB, Ft. Sill)

- Access
  - Most SRM requirements awarded through existing IDIQs
  - Reputation gained through local experience important
  - Build experience
    - Teaming and Subcontracting
    - Other federal and installation contracts
  - 8a, HUBzone, WOSB, SDVOSB designation; discriminators that tip the scale
- Current Capacity (After FY15)
  - MATOCs $70M, SATOCs $150M, POCAs $70M
  - Annual requirements (across civil and military) $ 175M
- Future Capacity
  - FY16 – DB Construction various IDIQ ~$228M Set-aside TBD
- Future Work
  - PMXG Roto Shop Renovation-TAFB $5M-$10M (SDVOSB) advertise JUN- award SEP
  - TAC Roof – TAFB $10M-$15M (SB) In FBO now – award SEP
  - FY16 – PMXG Renovate Plating Shop – TAFB$10M-$50M (UR) TBD
- Total FY15 Planned SRM $110M

Civil Works (Major/Minor Maint)

- Access
  - Often open competed contracts due to specialized work
  - Respond to Sources Sought
  - Team with specialists
- Current Capacity
  - Same as SRM if with normal construction scope
- Future Capacity
  - Same as SRM – no planned civil works specific IDIQs
- Future Work
  - Asphalt Approaches – Canton <$500K (HZ) Award MAR
  - Amphitheater – Canton <$500k (HZ) Award JUN
  - Repair/Replace Gate Closure Sys – Broken Bow $1M-$5M (UR) advertise JUL – award SEP
  - Repair Tainter Gate – Copan $1M-$5M (TBD) advertise JUL – award SEP
  - Replace Flood Gate and Em Gate - Denison $1M-$5M (TBD) advertise MAY – award AUG
  - Repair/Replace Gate Closure Sys – Hugo <$1M (UR) advertise JUL – award SEP
  - Project Office Repair – Keystone <$1M (SDVOSB) advertise MAR – award JUN
  - Repair Seals in Conduit – Pat Mayes/Wister <$1M (TBD) advertise MAY- award JUN
  - Repair 8 Service Gates – Big Hill $1M-$5M (TBD) advertise MAY – award JUL

Civil Works (Service)

- Access
  - Good way to gain experience with the district as stepping stone to other work
  - Do your homework –
  - Who are the POCs? Operation Project Managers, Lake Managers
  - What specifically needs to be done?
  - When will the cycle (1+4) on that contract come available? Normally all awarded by 2nd QTR
  - Where is the work; go visit site and ask questions
  - How will it be advertised? SB set-aside for all work under $150k
  - Talk to SB Deputy
- Current Capacity
  - IDIQs not used for service projects
- Future Work (FY15)
  - Mowing – Chloride Control, Canton, El Dorado, Fall River, Great Salt Plains, Hugo, Oologah, Pat Mayse, RS Kerr, Tenkiller, Eufaula, Fort Gibson, Kaw, Waurika, Wister
  - Refuse – Eufaula, Hugo
  - Janitorial – Eufaula, Hugo, Oologah, Tenkiller
  - Herbicide – El Dorado, Great Salt Plains, Keystone, MKARNS, Oologah, Tenkiller
  - Park Cleaning – Kaw, Oologah, Canton, Pat Mayse, Sardis

SAME Membership

Drink Station

Seating

Seating

Seating

Stage

Mike Kerr
Michael Mader
Safety

Bill Smiley
EM

Scottie Fiehler
Michelle Lay
RPEC

Brenda Anderson
CT

Kloeckler, Nathan
Diane Ciance
Brobson, Brian
Bert Peterson
CT

Anderson, Wade
DSPC

Clark, Kalli
Warren, Clif
E&C

West, Richard
Gary Holt
Ft. Sill

Allinder, Ashley
Abate, Mike
PM

Angela Hughes
TAFB

J. Knack (Eufaula)
D. Roberts (Ft. Gibson)

A. Ryan (Eastern Area)
E Goff (Eastern Area)
M. Ellison (Red River)
S. Prestien (GIS)
Operations

Earl Groves
John Marnell

Gene Snyman
SB

Burns & McDonnell
HDR
Guernsey
Kiewit
Large Business

Leidos
Ross Group
Garver
Mead & Hunt
Large Business

AECOM
Arcadis
Terracon
Versar
Large Business

Kathryn Wentzel
Craig Pankop
VR&E

Terry Glendening
Stephen Sullivan
OESC

Donnie Bain (Lawton)
Dawn Brakey(Ponca City)
PTAC

Larry Findeiss (Tulsa)
Cindy Jackson(Tulsa)
PTAC

Angela Cash(Tulsa)
Carter Merkle (OKC)
PTAC

Kimberly Tate(Muskogee)
Terry Shook (OKC)
SBA

Drink Station

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Questions?

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